

Board of Directors Meeting

AGENDA

Wednesday, June 9, 2021 10:30 a.m. – 12:00 p.m.

Teleconference Only
Call-In Information Provided

- I. Call to Order/Pledge of Allegiance & Safety Announcement/Roll Call (*Please remember to keep your phone line muted and unmute when announcing yourself for attendance or speaking)
- II. SCHEDULED ITEMS Presentation materials to be posted on ESJGroundwater.org and emailed prior to the meeting. Copies of presentation materials will be available at the meeting.
 - A. Action/Discussion Items:
 - 1. Approval of minutes of March 10, 2021 (Attached)
 - 2. Approval of FY 21/22 budget (Attached)
 - 3. Resolution rescinding R-20-06 and adopting a resolution authorizing the secretary of the GWA to approve expenditures and execute contracts within the designations and limitations of the approved budget (Staff Report and Resolution Attached)
 - 4. DWR comment response plan (Staff Report & DWR Handout Attached)
 - 5. FIROMAR concept, DWR opportunity and consistency with the GSP
 - 6. Basin accounting framework
 - B. Staff/DWR Report
 - 1. Drought Conditions and Response
 - 2. DWR Update
- III. Directors' Comments and GSA Status Reports (2021 Annual Report Table A-1 Project Progress Attached)
 - 1. Central Delta Water Agency (CDWA)
 - 2. Central San Joaquin Water Conservation District (CSJWCD)
 - 3. City of Stockton
 - 4. City of Lodi
 - 5. City of Manteca
 - 6. City of Stockton
 - 7. Eastside San Joaquin GSA
 - 8. Linden County Water District (LCWD)
 - 9. Lockeford Community Services District (LCSD)
 - 10. North San Joaquin Water Conservation District (NSJWCD)
 - 11. Oakdale Irrigation District (OID)
 - 12. San Joaquin County #1
 - 13. San Joaquin County #2 (Cal Water)

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY Board of Directors Meeting AGENDA

(Continued)

- 14. South Delta Water Agency (SDWA)
- 15. South San Joaquin Irrigation District (SSJID)
- 16. Stockton East Water District (SEWD)
- 17. Woodbridge Irrigation District (WID)
- IV. Secretary Report
- V. Public Comment (non-agendized items)
- VI. Future Agenda Items
- VII. Adjournment

NOTICE: Coronavirus COVID-19

See Attached Notice Regarding COVID 19, Closure of Board Chambers to the Public During the Eastern San Joaquin Groundwater Authority Board of Directors Meeting and Teleconference Information

Next Regular Meeting

Wednesday, September 8, 2021 10:30 a.m. – 12:00 p.m. Location TBD

Action may be taken on any item

Agendas and Minutes may also be found at http://www.ESJGroundwater.org

Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact

San Joaquin County Public Works Water Resources Staff at (209) 468-3089 at least 48 hours prior to the start of the meeting.

Important Notice Regarding COVID 19 and Closure of Board Chambers to the Public During Eastern San Joaquin Groundwater Authority Board of Directors Meetings

On March 18, 2020, Governor Gavin Newson issued Executive Order N-29-20 recognizing that COVID 19 continues to spread throughout our community resulting in serious and ongoing economic harm. Governor Newson has therefore waived certain requirements of the Ralph M. Brown Act relating to public participation and attendance at public meetings.

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY Board of Directors Meeting AGENDA

(Continued)

Based on guidance from the California Department of Public Health and the California Governor's Officer, *effective immediately* and while social distancing measures are imposed, Board chambers will be closed to the public during the Eastern San Joaquin Groundwater Board of Directors Meetings.

In order to minimize the spread of the COVID 19 virus, the following options are available to members of the public to listen to these meetings and provide comments to the Board of Directors before and during the meeting:

1. You are strongly encouraged to listen to the Eastern San Joaquin Groundwater Authority Board of Directors meetings by attending the teleconference:

Microsoft Teams meeting

Join on your computer or mobile app

Click here to join the meeting

Or call in (audio only)

+1 209-645-4071 United States, Stockton

Phone Conference ID: 239 455 833# Find a local number | Reset PIN

Learn More | Meeting options

If you are connecting to Microsoft Teams for the first time, you will need to download the program to you PC. You can also download the Microsoft Teams App to you Apple or Android device by visiting the App Stores.

Once connected, we request you kindly mute your phone.

2. If you wish to make a comment on a specific agenda item, please submit your comment via email by 5:00 p.m. on the Tuesday prior to the meeting. Please submit your comment to the Clerk/Secretary of the Board at kmsith@sjgov.org. Your comment will be shared with the Board members and placed into the record at the meeting. Every effort will be made to read comments received during the meeting into the record but some comments may not be read due to time limitations. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.

EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY Board Meeting Minutes March 10, 2021

I. Call to Order/Pledge of Allegiance & Safety Announcement/Roll Call

The Eastern San Joaquin Groundwater Authority (GWA) Board Teleconference meeting convened, and Chairman Chuck Winn called the meeting to order, via the online Microsoft Teams Meeting platform, at 10:32 a.m. on January 13, 2021. The meeting was Teleconference only.

Chairman Winn led the agenda.

Mrs. Kristy Smith with San Joaquin County conducted the roll call.

In attendance were Chairman Chuck Winn; Vice Chairman Melvin Panizza; Secretary Kris Balaji; Directors David Breitenbucher, David Fletcher, Mike Henry, Tom Flinn, Eric Thorburn, John Herrick, and Robert Holmes; Alternate Directors Jeremiah Mecham, Dante Nomellini, Charlie Swimley, and Walter Ward.

Also in attendance was Director Dan Wright who arrived after roll call was completed.

II. SCHEDULED ITEMS

A. Action Items:

1. Approval of Minutes of January 13, 2021

Chairman Winn called for the approval of minutes of the meeting on January 13, 2021. There were no comments by the GWA Board members and no comments by the public.

Motion:

Director Mike Henry moved, and Alternate Director Charlie Swimley second, approval of the January 13, 2021 minutes. Chairman Winn asked for any opposed or abstain. With none, the motion passed unanimously.

2. Woodard Curran Scope of Work for Model Development, Recalibration, Application and GWA Support (attached)

Mr. Matt Zidar with San Joaquin County presented an overview of the Woodard Curran proposal which include the tasks for updating the model, prepare and presenting the baseline water budgets, and for presenting the results to the GWA Board and committees. Mr. Zidar presented justifications, which included making best use of the model that DWR funded, helping to inform the discussion and decision on a basin accounting framework, having the tool ready GSAs to use in evaluation CEQA impacts and project benefits per Prop 218. Mr. Zidar's recommendation was to conduct work and issue a task order through the Secretary.

TAC and Steering Committee concerns that were voiced including whether money should be spent before DWR comments were made; necessity of doing the work now; and use of current reserves to do the work. Mr. Zidar noted that he believed the work was timely and necessary to support discussion on an accounting framework and support GSA project level reviews; and that we should not need to redo the work later if we do it now.

Chairman Winn asked if there are elements of the proposed work that could affected by DWR's comments on the GSP. DWR comments would not affect the proposed work.

There was comment that DWR might not look favorably on the GSP since it lacked discussion of pumping curtailment and demand reduction.

There was further discussion on the DWR GSP review. DWR official comments will be received in January 2022. The DWR representative noted that DWR would not be undertaking an extensive review of the model or water budget, but noted that the assumptions and conclusions based on the model would be analyzed as part of the review process. It was noted that the recalibrated model would be able to analyze future hypothetical scenarios and might be applied to address DWR comments.

Chairman Winn asked if DWR would distribute information on the issues observed during review of the GSP and any guidance by DWR on responses. The DWR representative noted that there will be guidance and advice provided to local GSAs; and that the review results from other GSPs would be available. Staff is coordinating with other basins and tracking issues and responses.

3. American River Water Right Application Status Conference

Mr. Matt Zidar presented the questions to be address at the status hearing, noting that San Joaquin County would pursue the application; and that the AHO should not schedule a public hearing because of the watershed protection nature of the American River permit application. The list of agencies that protested the American River water rights application was reviewed.

Questions were asked and discussion ensued related to legal representation were addressed; nature of public records; procedural matters not water matters, support for sustaining the application; plan to use the water for beneficial use (Freeport Feasibility Study); and viable and cost-effective alternatives. The Freeport Diversion project facilities, costs and benefits were described and discussed. Chairman Winn agreed that it is important to maintain the water right unless they no longer find it feasible or cost-effective.

4. FY 2021-22 Budget Assumptions, Priorities and Schedule

Mr. Matt Zidar presented information on the 2021-22 budget and noted that the TAC/Steering recommendation was to apply the same approach as last year. It was noted that the 2021-22 budget would be taken to an Ad Hoc Budget Committee, then back to the Steering Committee for a final recommendation to the Board for consideration at the June Board Meeting.

5. Revenue and Funding Alternatives

Mr. Matt Zidar presented information on revenue and funding alternatives. Discussion points included the need to focus on a projects, beneficiaries, and costs; importance of bringing in the private sector and landowners into the discussion; need for outreach; different jurisdictions revenue-generating processes, opportunities, plans and status. The need for a funding and financing plan was acknowledged and recognized as a good idea. A funding mechanism is needed to provide local match for federal or state money. The Prop 68 funding and financing study should look at all the alternatives available to the GSAs who are struggling with this revenue question; should support individual GSAs to decide what fits them best; and evaluate the pros and cons of the alternative strategies. Defining beneficiaries is necessary to get individuals to pay for projects and help GSAs raise money. Partnerships will be more effective in obtaining grants.

6. Annual Report

Mr. Matt Zidar noted that the Annual Report is progressing well, but noted that surface water diversion data is needed from Woodbridge and Central San Joaquin Water Conservation District; and the TAC and Steering Committee would review the annual report before they are given to GSAs for acceptance. DWR did not provide feedback for last year's report.

B. Committee/Staff/DWR Report

1. TAC Meeting – March 4, 2021

Mr. Matt Zidar advised that the TAC group discussed what the priorities would be in technical support areas.

2. DWR Update

Mr. Paul Wells stated that he had nothing to add from Chelsea's previous update beyond that DWR is working on getting entry permits for monitoring wells by the end of October.

3. Other

Mr. Matt Zidar stated that they are moving forward with development of the shallow wells which was the last task of the GSP Development grant; and that the two deep Technical Service Support well clusters are completed. Mr. Zidar commented that North San Joaquin was not selected for the Prop 68 grant, and they need to find ways to fund their project.

Mrs. Kristy Smith from San Joaquin County advised that Form 700s are due this month and need to be submitted directly to her through the mail.

III. Director's Comments and GSA Status Reports:

Chairman Winn requested comments from each GSA Director, in a Round Table Discussion. There were no status or project updates.

IV. Secretary Report:

There was not report for this meeting.

V. Public Comment:

The public provided no comments.

VI. Future Agenda Items and Meeting Dates:

None provided.

VII. Adjournment:

Chairman Winn adjourned the March 10, 2021 meeting at 11:56 a.m.

Next Regular Meeting:

Wednesday, June 9, 2021 10:30 am – 12:00 pm Location TBD

Eastern San Joaquin Groundwater Authority Board of Directors March 10, 2021 Roll Call

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Agency Name	Director First	Director Last	Alternate First	Alternate Last	
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Cal Water	John	Freeman	Jeremiah	Mecham 🧶 💉	
Central Delta Water Agency	George	Biagi, Jr.	Dante	Nomellini •	
Central San Joaquin Water					-
Conservation District	Grant	Thompson	Reid	Roberts	
City of Lodi	Alan	Nakanishi	Charlie	Swimley •	
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City of Manteca	David	Breitenbucher •	П		
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City of Stockton	Dan	Wright LATE	Mel Paul	Canepa	
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Eastside San Joaquin GSA	Russ	Thomas	Walter	Ward •	
Linden County Water District	David	Fletcher •	H		
Lockeford Community Services		ALC: A RES	Joseph	Salzman	
District	Mike	Henry •	Eric	Schmid	
North San Joaquin Water					
Conservation District	Tom	Flinn	Joe	Valente	
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Oakdale Irrigation District	Eric	Thorburn, P.E.	11		
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South Delta Water Agency	John	Herrick, Esq.	Jerry	Robinson	
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Robert

Andy

Kris

Melvin

Chuck

Holmes •

Christensen

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Panizza 🧶

Winn •

Brandon

Andrew

Kathy

Nakagawa

Watkins

Miller

South San Joaquin Groundwater

Woodbridge Irrigation District

Stockton East Water District

San Joaquin County Public Works

Sustainability Agency

Secretary (1)

Vice Chair (2)

Chairman (3)

San Joaquin County

Eastern San Joaquin Groundwater Authority Board of Directors March 10, 2021 Minute Approval

	Director	Director		Alternate	Alternate	
Agency Name	First	Last		First	Last	

Cal Water	John	Freeman		Steven Jeremiah	Cavallini Mecham	Y
						.,
Central Delta Water Agency	George	Biagi, Jr.		Dante	Nomellini	Y
Central San Joaquin Water						
Conservation District	Grant	Thompson		Reid	Roberts	
City of Lodi	Alan	Nakanishi		Charlie	Swimley	Y
City of Manteca	David	Breitenbuche	r Y			
City of Stockton	Dan	Wright • La	te	Mel Paul	Lytle Canepa	
Eastside San Joaquin GSA	Russ	Thomas		Walter	Ward	Y
Linden County Water District	David	Fletcher	Y			
Lockeford Community Services District	Mike	Henry	Y	Joseph Eric	Salzman Schmid	
North San Joaquin Water			y			
Conservation District	Tom	Flinn	y	Joe	Valente	
Oakdale Irrigation District	Eric	Thorburn, P.E	. Y			
South Delta Water Agency	John	Herrick, Esq.	Y	Jerry	Robinson	
South San Joaquin Groundwater Sustainability Agency	Robert	Holmes	Y	Brandon	Nakagawa	
Woodbridge Irrigation District	Andy	Christensen				
San Joaquin County Public Works						
Secretary (1)	Kris	Balaji				
Stockton East Water District Vice Chair (2)	Melvin	Panizza	Y	Andrew	Watkins	
San Joaquin County Chairman (3)	Chuck	Winn	Y	Kathy	Miller	

Approved



Joint Exercise of Powers Board of Directors Meeting

MEMBER SIGN-IN SHEET

Location: Teleconference Call Only Date: 3/10/2021 Time: 10:30 AM

INITIAL	Member's Name	GSA		Phone	Email
	John Freeman	Cal Water Member		209-547-7900	jfreeman@calwater.com
Present	Jeremiah Mecham	Cal Water Alternate			jmecham@calwater.com
	Steve Cavallini	Cal Water Alternate		209-464-8311	scavallini@calwater.com
	George Biagi, Jr.	Central Delta Water Agency Member		209-481-5201	gbiagi@deltabluegrass.com
Present	Dante Nomellini	Central Delta Water Agency Alternate		209-465-5883	ngmplcs@pacbell.net
	Grant Thompson	Central San Joaquin Water Conservation District Member	t Member	209-639-1580	gtom@velociter.net
	Reid Roberts	Central San Joaquin Water Conservation District Altern	t Alternate	209-941-8714	reidwroberts@gmail.com
	Alan Nakanishi	City of Lodi Member		209-333-6702	anakanishi@lodi.gov
Prosunt	Charlie Swimley	City of Lodi Alternate		209-333-6706	cswimley@lodi.gov
Present	David Breitenbucher	City of Manteca Member		209-456-8017	dbreitenbucher@ci.manteca.ca.us
		City of Manteca Alternate			
Present	Dan Wright	City of Stockton Member		209-937-5614	Dan.Wright@stocktonca.gov
	Paul Canepa	City of Stockton Alternate		209-603-7091	Paul.Canepa@stocktonca.gov
Present	Mel Lytle	City of Stockton Alternate		209-	Mel.Lytle@stocktonca.gov

Russ Thomas Eastside San Joaquin GSA Member 209-480-8968 Intomascowd@hotmail.com RusyAT Walter Ward Eastside San Joaquin GSA Alternate 209-825-6710 wward@envres.org RusyAT David Fletcher Linden County Walter District Member 209-887-3202 ddrbe@comcast.net PrusyAT Mike Henry Lockeford County Walter District Alternate 209-712-4014 midol@att.net PrusyAT Tom Flinn North San Joaquin Water Conservation District Alternate 209-727-5035 lock@comcast.net PrusyAT Enic Thorburn, P.E. Oakdale Irrigation District Alternate 209-727-5035 locd@softcom.net PrusyAT Enic Thorburn, P.E. Oakdale Irrigation District Alternate 209-727-5035 locd@softcom.net PrusyAT Enic Thorburn, P.E. Oakdale Irrigation District Alternate 209-334-4786 journaling@softcom.net PrusyAT Chuck Winn San Joaquin County Member 209-49-5525 ethorburn@cakdaleirrigation.com PrusyAT Robert Holmes South Delta Water Agency Alternate 209-49-1160 winn@csigov.org PrusyAT Robert Holmes South San Joaquin County Alt	INITIAL	Member's Name	GSA		Phone	Email
Walter Ward Eastside San Joaquin GSA Alternate 209-525-6710 David Fletcher Linden County Water District Member 209-887-3202 Mike Henry Lockeford Community Services District Alternate 209-712-4014 Joseph Salzman Lockeford Community Services District Alternate 209-727-5035 Eric Schmid Lockeford Community Services District Alternate 209-727-5035 Tom Flinn North San Joaquin Water Conservation District Member 209-863-8760 Joe Valente North San Joaquin Water Conservation District Alternate 209-863-8760 Lockeford Community Services District Alternate 209-863-8760 Joe Valente North San Joaquin Water Conservation District Alternate 209-863-8760 Chuck Winn San Joaquin County Member 209-840-5525 Chuck Winn San Joaquin County Member 209-853-1160 Kathy Miller South Delta Water Agency Member 209-953-1160 Jerry Robinson South San Joaquin GSA Member 209-953-1160 Robert Holmes South San Joaquin GSA Member 209-484-7678 Brandon Nakagawa South San Joaquin GSA Member 209-484-7678 Melvin Panizza South San Joaquin GSA Member 209-249-4613 Andrew Watkins 209-484-0333 209-948-0333 Andrew Watkins Woodbridge Irrigation Di					209-480-8968	rthomasccwd@hotmail.com
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Jerry RobinsonSouth Delta Water Agency Alternate209-471-4025Robert HolmesSouth San Joaquin GSA Member209-484-7678Brandon NakagawaSouth San Joaquin GSA Alternate209-249-4613Melvin PanizzaStockton East Water District Member209-948-0333Andrew WatkinsStockton East Water District Alternate209-484-8591Anders ChristensenWoodbridge Irrigation District Alternate209-625-8438	Present		South Delta Water Agency Member		209-224-5854	jherrlaw@aol.com
Robert HolmesSouth San Joaquin GSA Member209-484-7678Brandon NakagawaSouth San Joaquin GSA Alternate209-249-4613Melvin PanizzaStockton East Water District Member209-948-0333Andrew WatkinsStockton East Water District Alternate209-484-8591Anders ChristensenWoodbridge Irrigation District Alternate209-625-8438		Jerry Robinson	South Delta Water Agency Alternate		209-471-4025	N/A
Brandon NakagawaSouth San Joaquin GSA Alternate209-249-4613Melvin PanizzaStockton East Water District Member209-948-0333Andrew WatkinsStockton East Water District Alternate209-484-8591Anders ChristensenWoodbridge Irrigation District Member209-625-8438Woodbridge Irrigation District Alternate209-625-8438	Prusunt	Robert Holmes	South San Joaquin GSA Member		209-484-7678	rholmes@ssjid.com
Melvin Panizza Stockton East Water District Member 209-948-0333 Andrew Watkins Stockton East Water District Alternate 209-484-8591 Anders Christensen Woodbridge Irrigation District Member 209-625-8438 Woodbridge Irrigation District Alternate 209-625-8438	Prusunt	Brandon Nakagawa	South San Joaquin GSA Alternate		209-249-4613	bnakagawa@ssjid.com
Andrew Watkins Stockton East Water District Alternate 209-484-8591 Anders Christensen Woodbridge Irrigation District Member 209-625-8438 Woodbridge Irrigation District Alternate 209-625-8438	Present	Melvin Panizza	Stockton East Water District Member		209-948-0333	melpanizza@aol.com
Woodbridge Irrigation District Member 209-625-8438 Woodbridge Irrigation District Alternate	Present	Andrew Watkins	Stockton East Water District Alternate		209-484-8591	watkins.andrew@verizon.net
Woodbridge Irrigation District Alternate		Anders Christensen	Woodbridge Irrigation District Member		209-625-8438	widirrigation@gmail.com
			Woodbridge Irrigation District Alternate			

INITIAL	Member's Name	Organization	Phone	Email
Present	Kris Balaji	San Joaquin County	468-3100	kbalaji@sjgov.org
Present	Fritz Buchman	San Joaquin County	468-3034	fbuchman@sigov.org
Present	Matt Zidar	San Joaquin County	953-7460	mzidar@sjgov.org
	Glenn Prasad	San Joaquin County	468-3089	grasad@sigov.org
	Alicia Connelly	San Joaquin County	468-3531	aconnelly@sjgov.org
	Jessica Jones	San Joaquin County	468-3073	jessicajones@sigov.org
	Roy Valadez	San Joaquin County	468-3089	rvaladez@sjgov.org
Present	Kristy Smith	San Joaquin County	468-0219	kmsmith@sjgov.org
	Rod Attebery	Neumiller & Beardslee / Legal Counsel	948-8200	rattebery@neumiller.com
Prusunt	Monica Streeter	Neumiller & Beardslee / Legal Counsel	948-8200	mstreeter@neumiller.com
Present	Arleth Relayo	800		



Joint Exercise of Powers Board of Directors Meeting

OTHER INTERSTED PARTIES - SIGN-IN SHEET

Location: Teleconference Call Only Date: 3/10/2021 Time: 10:30 AM

Present Gerald Schwartz Present Stacie Ann NCML Present Eric Present Grace Su Ebrace Present Jose Coronado SJC Present Bridget Gibbons Present Bridget Gibbons Present Jen Spaleta Ath. Present Usha Miserve Present Linda Dorne	INITIAL	Member's Name
Stacic Ann Stacic Ann Enic Paul Mells Grace Su Jose Coronado Emily Sheldon Bridget Gibbons Shelly Abajlan Jen Spaleta Deha Meserve Linda Dorne	Present	Present Scot Moody
Eric Paul Mclls Grace Su Usse Coronado Emity Sheldon Bridget Gibbons Shelly Abajian Jen Spaleta Usha Miserve Linda Dorne	Present	Staul Ann
Grace Su Jose Coronado Emily Sheldon Bridget Gibbons Shelly Abajlan Jen Spaleta Deha Meserve Linda Dorne		Exc
Grace Su Jose Coronado EmilySheldon BridgetGibbons ShellyAbajlan Jen Spaleta Deha Miserve Linda Dorne	- 6 U	Paul Mells
Jose Coronado EmilySheldon BridgetGibbons ShellyAbajlan Jen Spaleta Osha Muserve Linda Dorne	Present	Grace Su
EmilySheldon BridgetGibbons ShellyAbajlan Jen Spaleta Osha Muserve Linda Dorne	Presunt	Jose Coronado
BridgetGibbons ShellyAbajian JenSpaleta Osha Muserve Linda Dorne	Present	EmilySheldon
Shelly Abajian Jen Spaletta Osha Miserve Linda Dorne		BridgetGibbons
Osha Muserve Linda Dorne		ShellyAbajian
		Jen Spaletta
		Osha Muserve
		Linda Dorne



Memo

To: GSA members

From: Matt Zidar, Water Resources Manager

RE: Ad Hoc Budget Committee and Steering Committee recommended budget and cost allocation

Date: June 9, 2021

This memo is to present the proposed FY 21/22 Budget and GSA Cost allocation recommendation of the GWA Steering Committee and the Ad Hoc Budget Committee.

Background: The Eastern San Joaquin Groundwater Authority (GWA) Steering Committee formed the Ad Hoc Budget Committee on April 14, 2021, to help evaluate different budget and cost allocation scenarios for the 2021-2022 fiscal year and develop a recommendation to the Steering Committee, who would in turn make a recommendation to the full GWA Board. Two Ad Hoc Budget Committee meetings were held in May and a recommendation was presented to the Steering Committee at their June 2, 2021 meeting. The Steering Committee considered the proposed Ad Hoc Budget Committee recommendation and voted to take the recommendation to the full Board.

Discussion

The Ad Hoc Budget Committee and Steering Committee used an approach similar to last year's budget development in that they:

- 1) Evaluated known revenue from assured sources (Zone 2, Grant funds, etc.)
- 2) Discussed expenditures in terms of goods and services anticipated from consultants and staff
- 3) Considered three scenarios presented by staff: a Low level of activity (same as FY 20/21), a Medium level of activity (additional outreach, technical studies, project support and grant writing), and a High level of activity (describe incremental difference from medium).
- 4) The difference between the known revenues and planned expenses needed to balance the budget was allocated to the GSAs based on a 60/40 groundwater-population cost allocation approach with an \$8,500 minimum contribution.

For the FY 21/22 budget (July 1, 2021 - June 30, 2022) the three budget scenarios are presented (attached Table 1) showing the Low, Medium and Migh level of activity. Note that:.

- The only revenue number to vary under each scenario is the amount charged to the GSAs to balance the budget (the difference between known revenues and planned expenses)
- The expenditures that vary between scenarios are related to the level of outreach, project development (FIRO/FloodMAR/GRAT), and grants and matching fund support.

• Reserves include a carryover from prior fiscal years of \$100,000 that will be apportioned to the reserve account and could be used as a contingency fund by the Board to respond to opportunities.

Staff had recommended including some funds to conduct special studies, respond to grant opportunities, and provide funding in the event of opportunities where matching funds may be required.

The Ad Hoc Budget and Steering Committees are recommending the low level of activity budget and that \$325,000 in costs be allocated to the GSAs in accordance with the cost distribution shown in Table 2, which shows allocated costs to the GSAs based on the 60/40 groundwater pumping/population proportion, factoring in an \$8500 minimum charge to each GSA; and applying Zone 2 revenue on to GSAs in San Joaquin County. Table 2 will be the basis for invoicing the GSAs for their FY 21/22 budget contributions. Table 3 shows a comparison of GSA costs under the Low, Medium and High levels of activity.

While the Low activity level is the lowest cost, it provides limited resources for outreach (for which some have indicated is important to the level of effort), respond to grant or other funding opportunities. Consequently, these activities can only be pursued in the currently fiscal year if alternative revenues are found; the Board approves additional contributions from the GSAs if specific opportunities arise, or funding reserves are utilized.

Attachment: Budget Tables

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Table 1. FY 2021-22 Budget Scenarios

	_	gh Activity FY 21-22		6221100802		
			_			
Revenue	Co	ntract /ODC		Staff		Total
Interest Income						
GWA GSAs Cost Allocation	\$	700,000			\$	700,000
Other Govt Aid From Zone 2	\$	225,000			\$	225,000
State (DWR) Sustainable GW Grant	\$	175,000			\$	175,000
P68 Implementation Grant	\$	225,000			\$	225,000
Rebates & Refunds	Ė	,			\$	_
Carry Over (use of fund balance)	\$	100,000				
Allocated from FY 20/21 Reserve	\$	130,000			\$	130,000
TOTAL REVENUES	\$	1,555,000			\$	1,555,000
Expense						
General Office Supplies	\$	500			\$	500
Office Expense	\$	500	\vdash		\$	500
Office Supplies-Purch-ISF	ڔ	300	-		\$	300
Website Maintenance	\$	5,000	\vdash		\$	5,000
Advertising	Ş	3,000			\$	5,000
Rents Structures & Grounds	Ś	4.800			\$	4.800
Small Tools & Instruments	Ş	4,600			\$	4,000
	Ś	1 000				
Postage		1,000	_		\$	1,000
Auditor's Payroll & A/P Charges	\$	1,000	_	45.000	\$	1,000
Professional Services PW Admin	٨	45.000	\$	15,000	\$	15,000
Professional Services Public Outreach	\$	45,000	\$	15,000	\$	60,000
Professional Services GWA Support/Coordination	_		\$	25,000	\$	25,000
Special Studies & Reports	Ļ	40.500	_	7.500	\$	-
WaterSMART Applied Science 2021	\$	12,500	\$	7,500	\$	20,000
Response to DWR Review	\$	50,000	\$	15,000	\$	65,000
2022 Annual Report	\$	40,000	\$	5,000	\$	45,000
Project Development: FIRO/FloodMAR/GRAT	\$	200,000	\$	15,000	\$	215,000
Grants and Matching Fund Support Prof Services Prop 1 Grant (A-18-01)	>	150,000	>	25,000	\$	175,000
FIOI Services FIOP 1 Grant (A-10-01)	┢				ې	
Professional Services (WC A-18-01) Shallow Wells	\$	175,000			\$	175,000
Professional Services (WC A-20-01)					\$	-
A-20-1 Original (TO1). 2020 Annual Report& Support					\$	-
(P 68, TO2) DMS Implementation			\$	20,000	\$	20,000
(P 68, TO2) Monitoring Network Expansion Engineering			\$	7,500	\$	7,500
(P68, No TO) Monitoring Network Expansion Drilling	\$	175,000	\$	10,000	\$	185,000
TO 3. 2021 Annual Report	Ė	,	Ė	, ,	\$	_
TO 4 Model Devel & Support	\$	130,000			\$	130,000
Professional Services P68 Grant	Ė	,			\$	
(P68, No TO) Funding and Financing (P68 Impl Grant) (No	\$	50,000	\$	7,500	\$	57,500
County Counsel Legal Services	\$	5,000	Ė	,	\$	5,000
Professional Services Counsel	\$	40,000			\$	40,000
Reserve- dedication of carry over	\$	100,000			\$	100,000
Reserve Costs (\$50K model, \$150K GSP update)	\$	200,000			Ś	200,000
TOTAL EXPENSES		1,385,300	\$	167,500		1,552,800
						Reserve alance FY 21/22
Reserve 20/21			\$	200,000		
FY 20/21, Allocated to TO4 model				130,000		
1 Zo/Z 1, / modeled to 1 O + model			€	100,000		

Ме	dium Activ	ity				Min	imal Activity	,			
	FY 21-22	6	5221100802				FY 21-22		6221100802		
Cor	ntract /ODC		Staff		Total	Cor	ntract /ODC		Staff		Total
										_	
4	450,000			\$	450.000		225 000			\$	
\$	450,000			\$	450,000	\$	325,000			\$	325,000
\$	225,000 175,000			\$	225,000 175,000	\$	225,000 175,000			\$	225,000 175,000
\$,			\$	225,000	\$				\$	225,000
Ş	225,000			\$	225,000	\$	225,000			\$	225,000
\$	100,000			Ş	-	\$	100,000			Ş	-
\$	130,000			\$	130,000	\$	130,000			\$	130,000
\$	1,305,000			\$	1,305,000	\$	1,180,000			_	1,180,000
7	1,303,000			7	1,303,000	7	1,100,000			Ţ	1,100,000
\$	500			\$	500	\$	500			\$	500
\$	500			\$	500	\$	500			\$	500
_	500			\$	-	Ÿ	300			\$	-
\$	5,000			\$	5,000	\$	5,000			\$	5,000
-	2,222			\$	-	7	2,000			\$	-
\$	4,800			\$	4,800	\$	4,800			\$	4,800
_	,,,,,,,			\$	-	- T	.,			\$	
\$	1,000			\$	1,000	\$	1,000			\$	1,000
\$	1,000			\$	1,000	\$	1,000			\$	1,000
	,	\$	15,000	\$	15,000		,	\$	15,000	\$	15,000
\$	15,000	\$	15,000	\$	30,000	\$	15,000	\$	15,000	\$	30,000
		\$	25,000	\$	25,000			\$	25,000	\$	25,000
				\$						\$	-
\$	12,500	\$	7,500	\$	20,000	\$	12,500	\$	7,500	\$	20,000
\$	50,000	\$	15,000	\$	65,000	\$	50,000	\$	15,000	\$	65,000
\$	40,000	\$	5,000	\$	45,000	\$	40,000	\$	7,500	\$	47,500
				\$				\$	7,500	\$	7,500
\$	150,000	\$	25,000	Ş	175,000	\$	-	\$	10,000	\$	10,000
				\$	-					\$	-
\$	175,000			\$	175,000	\$	175,000			\$	175,000
	-,			\$	-		-,-			\$	-
				\$	-					\$	-
		\$	20,000	\$	20,000			\$	20,000	\$	20,000
		\$	7,500	\$	7,500			\$	7,500	\$	7,500
\$	175,000	\$	10,000	\$	185,000	\$	175,000	\$	10,000	\$	185,000
				\$	-					\$	-
\$	130,000			\$	130,000	\$	130,000			\$	130,000
				\$	-					\$	-
\$	50,000	\$	7,500	\$	57,500	\$	75,000	\$	7,500	\$	82,500
\$	5,000			\$	5,000	\$	5,000			\$	5,000
\$	40,000			\$	40,000	\$	40,000			\$	40,000
\$	100,000					\$	100,000				
\$	200,000			\$	200,000	\$	200,000			\$	200,000
\$	1,155,300	\$	152,500	\$	1,207,800	\$	1,030,300	\$	147,500	\$	1,077,800

	Reserve			Reserve
	Balance FY			Balance FY
	21/22			21/22
\$ 200,000			\$ 200,000	
\$ 130,000			\$ 130,000	
\$ 70,000			\$ 70,000	
\$ 200,000	\$ 270,000		\$ 200,000	\$ 270,000
\$ 100,000	\$ 370,000		\$ 100,000	\$ 370,000
	\$ 130,000 \$ 70,000 \$ 200,000	Balance FY 21/22 \$ 200,000 \$ 130,000 \$ 70,000 \$ 200,000 \$ 270,000	Balance FY 21/22 \$ 200,000	Balance FY 21/22 \$200,000 \$200,000 \$130,000 \$130,000 \$70,000 \$70,000 \$200,000 \$200,000 \$200,000

	Reserve alance FY 21/22
\$ 200,000	
\$ 130,000	
\$ 70,000	
\$ 200,000	\$ 270,000
\$ 100 000	\$ 370 000

Table 2 - Low Scenarios, Cost Allocation Based 60/40 w/ Minimum and East Side z2 Adjustment

3

8,488

599,467

GSA Funding EastSide GSA **Total Pumping-**GSA Population (2017) Minimum **Pumping Population** Non-Zone 2 Total % Projected (AFY) Adjustment CDWA 9,611 1,629 8,500 \$ 1,363 \$ Ś 205 (1,000) \$ 9,068 2.8% CSJWCD 138,809 8,047 \$ (1,000) \$ 8,500 19,684 1,015 28,199 8.7% Eastside SJ GSA 63,500 10,498 8,500 \$ 9,005 15,000 \$ 1,324 33,829 10.4% LCSD 1,153 1,558 Ś 8,500 \$ 164 196 (1,000) \$ 7,860 2.4% LCWD 485 2819 Ś (1,000) \$ 8.500 \$ 69 356 7,924 2.4% Lodi 58,174 14,520 8,500 \$ 2,059 \$ 7,336 (1,000) \$ 16,896 5.2% 18,985 64,279 Manteca \$ 8,500 \$ 2,692 8,106 (1,000) \$ 18,299 5.6% **NSJWCD** 146,158 21,977 (1,000) \$ 8,500 20,727 2,772 30,998 9.5% OID 39,952 1,890 \$ 8,500 5,666 238 (1,000) \$ 13,404 4.1% SDWA 4,532 7,136 8,500 \$ (1,000) \$ 643 900 9,043 2.8% **SEWD** 165,025 41,134 (1,000) \$ 8,500 23,402 5,187 36,090 11.1% SJC #1 74,448 16,859 \$ 8,500 \$ 10,557 (1,000) \$ 2,126 20,184 6.2% SJC #2 8.183 39,779 \$ 8,500 \$ 5,017 (1,000) \$ 1,160 13,677 4.2% SSJ GSA 60,031 38,080 8,500 \$ (1,000) \$ 8,513 4,802 20,815 6.4% Stockton 23,035 277,120 34,948 (1,000) \$ 3,267 45,715 8,500 14.1%

8,500

\$ 136,000

4,430

\$ 113,400

\$ 325,000 \$ 325,000

13,000

4.0%

100.0%

(1,000)

1,070

75,600

8

Table 3 Percentage

WID GSA

Table 3 I crecillage						
			GW		Pop)
	% Sp	olit		60%		40%
Low Cost						
Need and without minimum	\$	325,000	\$	195,000	\$	130,000
Balance after Minimum	\$	189,000	\$	113,400	\$	75,600
Minimums total	\$	136,000				

31,238

799,665

Table 4 Comparison of Scenarios

	Low				d		High	High		
GSA		Total	%		Total	%		Total	%	
CDWA	\$	9,068	2.8%	\$	10,106	2.2%	\$	12,180	1.7%	
CSJWCD	\$	28,199	8.7%	\$	41,889	9.3%	\$	69,269	9.9%	
Eastside SJ GSA	\$	33,829	10.4%	\$	40,660	9.0%	\$	54,323	7.8%	
LCSD	\$	7,860	2.4%	\$	8,098	1.8%	\$	8,574	1.2%	
LCWD	\$	7,924	2.4%	\$	8,205	1.8%	\$	8,766	1.3%	
Lodi	\$	16,896	5.2%	\$	23,109	5.1%	\$	35,537	5.1%	
Manteca	\$	18,299	5.6%	\$	25,441	5.7%	\$	39,724	5.7%	
NSJWCD	\$	30,998	9.5%	\$	46,539	10.3%	\$	77,621	11.1%	
OID	\$	13,404	4.1%	\$	17,309	3.8%	\$	25,118	3.6%	
SDWA	\$	9,043	2.8%	\$	10,063	2.2%	\$	12,103	1.7%	
SEWD	\$	36,090	11.1%	\$	54,998	12.2%	\$	92,815	13.3%	
SJC #1	\$	20,184	6.2%	\$	28,572	6.3%	\$	45,349	6.5%	
SJC #2	\$	13,677	4.2%	\$	17,762	3.9%	\$	25,933	3.7%	
SSJ GSA	\$	20,815	6.4%	\$	29,622	6.6%	\$	47,235	6.7%	
Stockton	\$	45,715	14.1%	\$	70,989	15.8%	\$	121,538	17.4%	
WID GSA	\$	13,000	4.0%	\$	16,638	3.7%	\$	23,914	3.4%	
	\$	325,000		\$	450,000		\$	700,000		



Memo

To: GSA members

From: Matt Zidar, Water Resources Manager

RE: Proposed Resolution Rescinding R-20-06 and Adopting a Resolution Authorizing the Secretary of the Eastern San Joaquin Groundwater Authority to Approve Expenditures and Execute Contracts within the Designations and Limitations of the Approved Budget

Date: June 9, 2021

BACKGROUND

ESJGWA Board of Directors adopted Resolution R-20-06 on October 14, 2020 authorizing the Board Secretary (Director of Public Works) to amend Master Service agreements adopted by the Board. R-20-06 was unclear regarding the nature and extent of the Secretary of the Board's authority. The original R-20-06 made it appear that only not-to-exceed time extensions to the schedule were to be approved by the Secretary. This was never the intent.

DISCUSSION

Section 5.10 of the ESJGWA Joint Powers Agreement provides "expenditures within the designations and limitations of the applicable approved budget shall be made upon the approval of any officer so authorized by the Authority Board of Directors."

Upon adoption of the GSP, the Board changed to quarterly meetings. The Steering Committee continues to meet monthly. To allow flexibility in contract management and allow the more infrequent Board meetings, the Board would authorize the Secretary to amend existing and adopted professional services agreements through issuance of Task Orders which detail the scope of work, schedule and budget for specific work. The proposed resolution will:

- Rescind Resolution R-20-06
- Designate the Secretary of the Board as the officer authorized to approve expenditures and execute contracts to approved agreements
- Modifications a Secretary may make are limited to schedule (term) or dollar amount as long as the
 modifications are consistent with the adopted GWA budget and are made in consultation and with
 concurrence of the Steering Committee.

Before the Board of Directors of the Eastern San Joaquin Groundwater Authority

Resolution R-21-XX

RESOLUTION RESCINDING R-20-06 AND ADOPTING A RESOLUTION AUTHORIZING THE SECRET ARY OF THE EASTERN SAN JOAQUIN GROUNDWATER AUTHORITY TO APPROVE EXPENDITURES AND EXECUTE CONTRACTSWITHIN THE DESIGNATIONS AND LIMITATIONS OF THE APPROVED BUDGET

WHEREAS, The Eastern San Joaquin Groundwater Authority (ESJGWA) is a joint powers agency created pursuant to California Government Code section 6500 *et seq.*, and

WHEREAS, Section 5.10 of the ESJGWA Joint Powers Agreement provides "expenditures within the designations and limitations of the applicable approved budget shall be made upon the approval of any officer so authorized by the Authority Board of Directors"; and

WHEREAS, the ESJGWA Board of Directors wishes to designate the Secretary of the Board of Directors as the officer authorized to execute contracts and approve expenditures within the approved budget designations and limitations.

WHEREAS, the ESJGWA Board of Directors adopted Resolution R-20-06 on October 14, 2020.

NOW, THEREFORE, BE IT RESOLVED that Resolution R-20-06 is rescinded.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Directors of the Eastern San Joaquin Groundwater Authority hereby approves and designates, consistent with the provisions of Section 5.10 of the Joint Powers Agreement, the Secretary of the ESJGWA Board of Directors as the officer authorized to approve expenditures and execute contracts within the designations and limitations of the applicable approved ESJGWA budget without prior Board of Directors approval.

NOW, THEREFORE, BE IT FURTHER RESOLVED, the Secretary is authorized to make modifications to any approved agreements. The modifications a Secretary may make are limited to schedule (term) or dollar amount as long as the modifications are consistent with the adopted GWA budget and are made in consultation and with concurrence of the Steering Committee.

The foregoing Resolution was introduced Groundwater Authority on the 9th day of a	d at a regular meeting of the Eastern San Joaquin June 2021. On motion of Director,
seconded by Director Directors.	, this Resolution was duly passed by the Board o
PASSED and ADOPTED this 9th day of on Directors of the Eastern San Joaquin Gr	June 2021 by the following vote of the Board of coundwater Authority, to wit:
MOTION:	
AYES:	
ABSTAIN:	



Memo

To: GSA members

From: Matt Zidar, Water Resources Manager

RE: Steering Committee's preliminary DWR comment response plan

Date: June 9, 2021

This memo is to present the Steering Committee's preliminary DWR comment response plan discussed at their June 2, 2021 meeting and seek further direction from the GWA Board.

Background: The Eastern San Joaquin Groundwater Sustainability Plan (GSP) was submitted to DWR in January 2020. DWR has until January 2022 to provide an official response and comments on the GSP. Staff understands that preliminary comments and consultation may be provided as early as August 2021. The GWA will need a plan and strategy to receive the comments, coordinate with DWR during preliminary consultations, coordinate the GSAs, and prepare consolidated GWA comments.

Discussion

The DWR comments may be received as early as August 2021, and the GWA Board will not meet until September 2021. The Steering Committee has drafted a preliminary DWR comment and response plan:

- a. When received, DWR comments will be presented to the Steering Committee, who will finalize the response plan will be finalized.
- b. The Steering Committee will coordinate the response with input from the TAC, individual GSAs, and neighboring basins as needed.
- c. The Steering Committee and TAC will schedule single purpose meeting or meetings to consider the comments and a response.
- d. Each GSA will work with their staff and legal counsel to formulate their own comments and responses and bring their input to the Steering Committee and TAC meetings.
- e. Staff and consultants will consolidate and compile GSA comments and draft a joint response for the basin. The draft joint response will be presented to the Steering Committee, who would then recommend a joint response to the Board.
- f. The GWA will adopt a joint response for the basin. It is recognized that there may be minority responses that should be acknowledged or reconciled, a need for individual GSAs to respond to specific DWR comments, and independent GSA responses may be submitted to DWR.





Sustainable Groundwater Management Act Plan Evaluation Pathways

The Sustainable Groundwater Management Act (SGMA) recognizes that groundwater resources are most effectively managed at the local level. The law calls for local groundwater agencies to work with groundwater users to develop and implement Groundwater Sustainability Plans (GSPs) that achieve groundwater reliability over 20 years. GSPs are roadmaps for how local agencies will ensure that groundwater resources are reliable for their communities over the long term.

SGMA directs the Department of Water Resources (DWR) to evaluate GSPs to determine if the plans are based on the best available science and information and reasonably likely to achieve the basin's sustainability goals. Evaluations are based on specific criteria outlined in the regulations. Where there are multiple GSPs per basin or subbasin, SGMA requires that plans are coordinated and jointly submitted. In such cases, DWR will provide a single assessment.

DWR's evaluation of GSPs will result in three potential determinations:

- Approved
- Incomplete
- Inadequate

SGMA GSP Pathways

DWR will assess plans no later than the two-year statutory deadline. DWR recommends Approved corrective actions Approved DWR requires corrective actions DWR releases and GSA has Incomplete final assessments 180 days to address deficien-DWR/SWRCB Consultation DWR/SWRCB SWRCB Intervention Inadequate Consultation (could take several years to return to local control) Local GSP

DWR will continue to review GSPs and track performance over time, including reviewing initial plans when they are submitted, reviewing annual reports, and evaluating five-year plan updates.

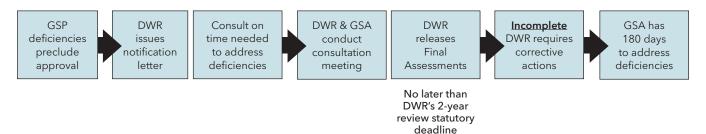
Approved plans with recommended corrective actions

A plan "approved with recommended corrective actions" is overall a good plan. However, it might need some additional information or clarification. The recommendations for further details or clarifications in this type of plan do not affect DWR's ability to determine if the plan is reasonably likely to achieve groundwater sustainability within 20 years. Corrective actions should be incorporated before the next five-year plan update.

Incomplete plans with a required corrective action

A plan is determined to be "incomplete with a required corrective action" if it is missing information that DWR must have to determine if it complies with SGMA, including whether sustainability can be reached within 20 years. The GSA must address the plan deficiencies within 180 days and resubmit that information to DWR. If the information gaps cannot be addressed within that timeframe, the plan could subsequently be determined inadequate. Before DWR determines if a GSP is incomplete with a required corrective action, DWR will inform the GSA about the potential designation and what gaps need to be addressed. DWR will then meet with the GSA to review how much time the basin will need to address the deficiencies, and if there are opportunities for DWR, the State Water Resources Control Board (State Water Board), or other agencies or organizations to provide planning, technical, or financial assistance.

Incomplete Process



Inadequate plans

A GSP deemed "inadequate" has significant gaps that will take more than 180 days for the GSA to address. An inadequate plan can trigger the state intervention process, which authorizes the State Water Board to step in to manage the basin.

After notice and a public hearing, the State Water Board can designate the basin as probationary. If the deficiencies identified in the probationary designation are not remedied within a year, the State Water Board, after a subsequent notice and hearing, may develop and adopt an interim plan to manage groundwater use in the basin.

An interim plan is a temporary measure to protect groundwater resources in the basin until local public agencies are willing and able to manage the basin sustainably.

2



May 2021

May 2021 DWR Updates (from DWR's North Central Region Office) Grants

California Grants Portal

The California State Library, in partnership with the Department of Water Resources and other state grantmaking agencies, has launched the California Grants Portal – your one destination to find all state grant and loan opportunities provided on a first-come or competitive basis. Visit grants.ca.gov to find funding opportunities for you and your community.

SWRCB Division of Financial Assistance (DFA): Funding for O&M costs for DAC's treating contaminated groundwater DFA is working on a new program to fund the operations and maintenance (O&M) costs of specific disadvantaged community (DAC) drinking water systems over three to five years. There is up to approximately \$27.5 million in remaining Proposition 68 Groundwater funds that may be used for this purpose. For consistency with Proposition 68 requirements, the program will be focused on systems that are treating contaminated groundwater. If your organization would like to participate in this important effort to support DAC systems, the first step is to submit a Letter of Interest by July 12, 2021. The Request for Letters of Interest has more information.

CalEPA: Environmental Justice Small Grants Program

These grants may be up to \$50,000. Applications are due <u>June 30, 2021</u>. Projects objectives may include:

- Disseminating information about environmental challenges and decision making processes
- Enhancing local capacity to respond, adapt and prepare for climate change impacts
- Ensuring safe drinking water
- Guarding against toxic exposures and increasing resource conversation locally
- Designing and implementing collaborative efforts to preserve the State's natural and cultural resources with an emphasis on traditional ecological knowledge and tribal sciences

UC Berkeley: Funding Opportunity for Government Innovators

<u>The People Lab</u> at UC Berkeley invites applications from government agencies and nonprofits across California to co-design and test innovative policy ideas that have the potential to meaningfully improve the lives of Californians. Grant awards will include 2 years of technical support from UC Berkeley's The People Lab and \$100,000 - \$150,000 for project implementation. **Applications are due June 15**th, and more info can be found here.

DWR: Prop 68 Round 1 Groundwater Implementation Grant FINAL awards announced

The Department of Water Resources (DWR) is pleased to release the final award recommendation for the Sustainable Groundwater Management (SGM) Grant Program's Proposition 68 Implementation – Round 1 grant solicitation. The awards will provide \$26 million in Proposition 68 grant funding to 6 Awardees. DWR received 15 applications requesting a total of approximately \$70 million in grant funds and approximately \$36.5 million in Local Cost Share. For additional information can be found on the SGM Grant Program website.

Rural Community Assistance Corporation (RCAC): Free well assessments for private well owners

Assessments include inspection and vulnerability assessment, potential contamination source identification, well construction inspection, water quality screening for nitrate, a written report with recommendations. To register contact Jerry Tinoco at (661) 401-1857 • jtinoco@rcac.org or register online.

US EPA making \$6.5 billion available for water infrastructure grants

The funding from the EPA's <u>Water Finance and Innovation Act</u> program will go to projects in five priority categories including economically stressed communities and aging infrastructure. Details are available in <u>this news release</u>.

May 2021 DWR Updates (from DWR's North Central Region Office)

Other state & federal grant websites for resources that may be helpful are:

- California Financing Coordinating Committee -- https://cfcc.ca.gov/, and
- CalOES grants -- https://www.caloes.ca.gov/cal-oes-divisions/grants-management
- US EPA -- https://www.epa.gov/grants/specific-epa-grant-programs, and
- Economic Development Administration -- https://eda.gov/funding-opportunities/
- The rollout webinars of FEMA's new grant, Building Resilient Infrastructure and Communities (risk reduction), started in July 2020 and can be found at: https://www.fema.gov/bric

Upcoming conferences, webinars, new reports and data

Gov. Gavin Newsome has expanded the emergency drought order to cover 41 counties (5/10/21)

Drought proclamation for Mendocino and Sonoma Counties (April 21, 2021) Drought proclamation for 39 additional Counties (May 10, 2021)

Workshop on Groundwater Accounting Framework

Collaborative efforts are underway among the Department of Water Resources (DWR), the State Water Resources Control Board (Water Board), the Consortium and EDF to develop a groundwater accounting platform. Use of the platform will be voluntary. A workshop will be held **June 23 from 11 - 12:30** to share ideas on how platform features and design can best accommodate local needs. You can <u>register for the workshop here</u>.

Water Board: Drinking water needs assessments

For the first time, the State Water Resources Control Board has completed a comprehensive look at California water systems that are struggling to provide safe drinking water. The needs assessment identifies failing water systems and those at risk of failing. It also offers the most in-depth view of long-term drinking water safety the state has ever had. Details are available in this news release.

SWRCB Releases 2012-2019 Public Water Supply Datasets

The State Water Resources Control Board's Division of Drinking Water has <u>released the latest round of electronic annual report datasets</u> from public drinking water systems. The release covers reporting years 2012–2019, including more than 7 million records for reporting year 2019.

DWR has formed a technical advisory committee for the update of California Well Standards

The TAC has 67 members from broad backgrounds. They will meet from March 2021 to March 2022. We anticipate the Public Review Draft will be released in September 2022, followed by the Final Well Standards in December 2022. Those interested listening into TAC meetings or providing suggestions may email: Bulletin74@water.ca.gov. More information here.

U.S. Bureau of Reclamation: New Data sharing webpage

The U.S. Bureau of Reclamation has released the new Reclamation Information Sharing Environment (RISE) website. It provides access to Reclamation's water-related data. The site includes maps to help search for data in a particular area. There is also a catalog offering access to datasets and time-series data. https://data.usbr.gov/

Flood-MAR (Managed Aquifer Recharge)

A kickoff meeting to establish a Flood-MAR network was held December 10th, 2020 and a second meeting was held March 5th, 2021. There is also an ongoing <u>Lunch-MAR monthly speaker series</u>. If you are interested in attending or getting involved please email <u>Jennifer.Marr@water.ca.gov</u> (916) 651-9229 to be added to the calendar invite. To join the <u>Flood-MAR listsery follow this link</u>.

May 2021 DWR Updates (from DWR's North Central Region Office)

SGMA

New Outreach and Educational Materials Available

DWR's <u>SGMA Assistance and Engagement webpage</u> has added new communication and engagement toolkit items including:

- A new video Groundwater: California's Vital Resource now available in English, Spanish, Punjabi, and Hmong
- A Story Map for a non-technical audience <u>Groundwater: Understanding and Managing this Vital Resource</u>
- Guidance on Engaging and Communicating with Underrepresented Groundwater Users
- SGMA Communications: Media Relations and Social Media, including DWR's Groundwater Media Contacts
- "DWR's Assistance Role in Groundwater Management" video: English and Spanish

DWR Releases Draft California's Groundwater – Update 2020

DWR as released the <u>draft California's Groundwater – Update 2020 (Bulletin-118)</u>, containing information on the condition of the State's groundwater. DWR encourages community members and water managers to review the publication and provide input. The final document is expected to be released summer of 2021.

- Informational Video: English, Spanish
- Fact Sheet: English, Spanish
- FAQ: English, Spanish
- California's Groundwater Online
- General Information Video: Groundwater: California's Vital Resource
- English, Spanish recordings of Public Webinar

California Groundwater Conditions Update Report and Maps Available

The <u>California Groundwater Conditions Update – Spring 2020</u> report and accompanying <u>maps</u> are available on the DWR website and present a summary of groundwater level data. The report and maps include a discussion of groundwater level trends with multi-year comparisons which can assist with the development of Groundwater Sustainability Plans (GSPs).

CASGEM to Monitoring Network Module Transition Frequently Asked Questions Available

The <u>CASGEM</u> to <u>Monitoring Network Module Transition Frequently Asked Questions</u> (FAQ) document covers questions related to the Groundwater Monitoring Law, the California Statewide Groundwater Elevation Monitoring (CASGEM) Program, a GSP's required monitoring, the SGMA Portal's Monitoring Network Module (MNM), and a basin's or subbasin's transition from the CASGEM Online System to the SGMA Portal's Monitoring Network Module.

SGMA Water Year Type Dataset Now Available

In the dataset, the water years are labeled as wet, above normal, below normal, dry, or critical based on the amount of precipitation during that water year and the previous one. The information is available for all California watersheds except those underlying the Sacramento River and San Joaquin River Hydrologic Regions since that information is already available. <u>Data</u> and a <u>development report</u> are now available.

February 18th Webinar: Joint DWR-State Water Board General SGMA Webinar on Groundwater Sustainability Planning The Department of Water Resources (DWR) and the State Water Resources Control Board held a virtual General Sustainable Groundwater Management Act (SGMA) A <u>video recording of the meeting</u> is available on YouTube and will be posted to the DWR website, along with additional materials, in the near future.

Dry Well Reporting Site

There is a website available to report private wells going dry at https://mydrywatersupply.water.ca.gov/report/
This information reported to this site is intended to inform state and local agencies on drought impacts on

May 2021 DWR Updates (from DWR's North Central Region Office)

household water supplies. The Household Water Supply Shortage Reporting System was first created as part of our emergency response efforts to previous droughts, and we are continuing to gather information relating to shortages of household water from private well or surface water sources.

SVSim Beta Model Released

DWR has released the beta version of the <u>Sacramento Valley Groundwater-Surface Water Simulation Model</u> (<u>SVSim</u>) that can be used during GSP development. Instructions for use are included in the <u>Roadmap to Running SVSim</u> document.

C2VSim Fine Grid Update Published April 2021

DWR has released an update to the Fine-Grid California Central Valley Groundwater-Surface Water Simulation (C2VSimFG) Model, which can be used by Groundwater Sustainability Agencies (GSAs) developing water budgets for their GSPs. C2VSimFG Version 1.01 utilizes the latest version of the Integrated Water Flow Model software and corrects minor errors in the model files. These updates do not significantly affect the overall model calibration; however, resulting changes to simulated groundwater levels may vary by basin.

Draft Handbook for Water Budget Development

The handbook has been posted on the SGMA webpage and can be <u>viewed at the following link</u> under the "reports" tab. A recent webinar discussing the handbook with a deeper dive on 4 topics <u>can be viewed here</u>.

DWR is developing eight Proposition 68-funded technical projects

These projects include airborne electromagnetic surveys, improving groundwater elevation and quality monitoring networks, Statewide land use data collection, improved subsidence monitoring network, installing and maintaining stream gauges, maintaining and enhancing statewide well completion reports, managing and reporting sustainable groundwater information, and enhancing and maintaining DWR's modeling tools. Fact sheets on each project can be viewed under the "Prop 68" tab here.

- <u>AEM webpage</u> contains information on the how the process works, safety, schedule, data submission by GSAs, TAC, pilot study data and more. Public webinar will be held **June 8**th **12:00 1:00**. <u>Register here</u>.
- New 2018 Statewide Crop Mapping data dataset builds on the 2014 and 2016 statewide crop mapping datasets DWR previously released and includes multi-cropping information. The 2018 dataset includes agricultural land use and urban boundaries for all 58 counties in California.

Facilitation Support Services (FSS): Funding still available

- GSA's developing GSPs are eligible to receive funding for identification and engagement of interested parties, meeting facilitation, interest-based negotiation/consensus building, and public outreach facilitation
- More information <u>can be found here</u>. <u>New written translation services available in 10 languages for outreach materials (5,000 word maximum).</u>

Table A-1. Summary of Implementation Progress of GSP Projects and Management Actions

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Project 1: Lake Grupe In-lieu Recharge	In-lieu Recharge		Can be implemented immediately	2020-2022	The Project is pending approval of a Clean Water Act Section 401 permit from the State Water Resources Control Board. All other permits have been acquired, and the Project is ready for construction.
Project 2: SEWD Surface Water Implementation Expansion	In-lieu Recharge	SEWD	Implementation phase	2019-2029	The Project is progressing from the advanced planning stage to the initial implementation phase. One customer has converted from groundwater to surface water use, and a second customer conversion is in progress. During WY 2021, the SEWD plans to continue constituent outreach efforts and address the necessary improvements to facilitate future conversions to surface water.
Project 3: City of Manteca Advanced Metering Infrastructure	Conservation	City of Manteca	Currently underway	2019-2021	The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 due to delays as a result of COVID-19, staff shortages, and lack of funding. Updates regarding activity progress will be included in future Annual Reports.
Project 4: City of Lodi Surface Water Facility Expansion & Delivery Pipeline	In-lieu Recharge	City of Lodi	Planning phase	2030-2033	The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 since implementation is not planned until 2030. Updates regarding activity progress will be included in future Annual Reports.
Project 5: White Slough Water Pollution Control Facility Expansion	Recycling/ In-lieu Recharge	City of Lodi	Construction complete	2019-2020	The Project status information presented in the GSP is up to date. The Project is complete.
Project 6: CSJWCD Capital Improvement Program	In-lieu Recharge	CSJWCD	Can be implemented immediately	going with 7-	The Project status information presented in the GSP is up to date. The Project has been implemented and is on-going each year of available water delivery. Updates regarding activity progress will be included in future Annual Reports.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Project 7: NSJWCD South System Modernization	In-lieu Recharge	NSJWCD	Environmental review is complete, funding has been sought and a landowner improvement district formed	2018-2023	This Project is progressing. The new pump station was completed in 2019. Variable frequency drive (VFD) and automation equipment were added in 2020. A new distribution box was constructed in Fall 2020, and meters and automation for the new distribution box are currently being added. The Project did not operate in irrigation season 2020 as there was no water available. During WY 2021, NSJWCD will continue to improve the pipeline and assist landowners with connections. A new Pixley lateral will be constructed as well as a second pump station off Pixley Slough for landowner diversions. An additional distribution box and lateral work is scheduled for 2022-2023 with existing funds from a Proposition 1 grant. NSJWCD applied for two WaterSMART grants in 2020; one was not awarded, and award decision for the second one is pending.
Project 8: Long-term Water Transfer to SEWD and CSJWCD	Transfers/ In-lieu Recharge	SSJ GSA	Infrastructure is in place. Environmental Review may need to be implemented	2019-2021	The Project status information presented in the GSP is up to date. Because Project implementation is subject to water availability based on hydrologic conditions, Project implementation did not occur during WY 2020 as it was a dry year. Updates regarding activity progress will be included in future Annual Reports.
Project 9: BNSF Railway Company Intermodal Facility Recharge Pond	Direct Recharge	CSJWCD	Planning phase	2020-2023	The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 due to delays as a result of the COVID-19 pandemic. CSJWCD plans to move forward with the Project during WY 2022. Updates regarding activity progress will be included in future Annual Reports.
Project 10: City of Stockton Advanced Metering Infrastructure	Conservation	City of Stockton	Initial study completed in 2011	2020/25- 2025/28	During WY 2020, the Project's concept analysis and schedule were updated and included in City of Stockton Municipal Utilities Department's (MUD's) Capital Improvement Program (CIP) 2025 schedule.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Project 11: South System Groundwater Banking with East Bay Municipal Utilities District (EBMUD)	In-lieu Recharge	NSJWCD	Agreement is in place; parties need to finalize design. Environmental review and permitting needed		NSJWCD and EBMUD operated the pilot DREAM Project in Fall 2019. The pilot DREAM Project was not operated in 2020 due to lack of water availability. Facilities to complete the Project are currently under construction and are expected to be complete by Fall 2021.
Project 12: NSJWCD North System Modernization/Lakso Recharge	In-Lieu Recharge/ Direct Recharge	NSJWCD	Planning phase	2021-2026	Project planning is advancing. In December 2020, NSJWCD hired an engineering consultant to prepare design plans and a cost estimate to apply for the Proposition 68 grant application. The Project was not awarded Proposition 68 funding.
Project 13: Manaserro Recharge Project	Direct Recharge	NSJWCD	Planning phase	2019-2022	The Project status information presented in the GSP is up to date. A landowner workshop was held in December 2019, and newsletters were sent out. Project implementation did not occur during WY 2020 due to both lack of funding and lack of staff resources to complete the plans and move the projects forward.
Project 14: Tecklenburg Recharge Project	Direct Recharge	NSJWCD	Planning phase	2020-2023	The Project status information presented in the GSP is up to date. A landowner workshop was held in December 2019, and newsletters were sent out. Project implementation did not occur during WY 2020 due to both lack of funding and lack of staff resources to complete the plans and move the projects forward.
Project 15: City of Escalon Wastewater Reuse	Recycling/ In-lieu Recharge/ Transfers	SSJ GSA	Planning phase	2020-2028	The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 as it is in the early conceptual stages and requires additional feasibility analysis and long-term planning. Updates regarding activity progress will be included in future Annual Reports.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Project 16: City of Ripon Surface Water Supply	In-lieu Recharge	SSJ GSA	Design complete; environmental permitting underway		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 as it requires additional feasibility analysis and long-term planning. Updates regarding activity progress will be included in future Annual Reports.
Project 17: City of Escalon Connection to Nick DeGroot Water Treatment Plant	In-lieu Recharge	SSJ GSA	Conceptual design phase; environmental review complete		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 as it requires additional feasibility analysis and long-term planning. Updates regarding activity progress will be included in future Annual Reports.
Project 18: Farmington Dam Repurpose Project	Direct Recharge	SEWD	Preplanning phase with reconnaissance study complete	2030-2050	The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 as SEWD dedicated resources to bring short-term projects online first. Updates regarding activity progress will be included in future Annual Reports.
Project 19: Recycled Water Transfer to Agriculture	Recycling/Transfers/ In-lieu Recharge	City of Manteca	Planning phase with evaluation completed in Draft Reclaimed Water Facilities Master Plan		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 due to delays as a result of COVID-19, staff shortages, and lack of funding. Updates regarding activity progress will be included in future Annual Reports.
Project 20: Mobilizing Recharge Opportunities	Direct Recharge	San Joaquin County	Early conceptual planning phase		The Project status information presented in the GSP is up to date. Funding for this project is being sought. Regionwide surface water availability discussions are being held, and options to potentially rescope this project to leverage available surface water, along with future acquisition of County's water rights, will be explored. Updates regarding activity progress will be included in future Annual Reports.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Project 21: NSJWCD Winery Recycled Water	Recycling/ In-Lieu Recharge/ Direct Recharge	NSJWCD	Conceptual planning and discussion		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 due to both lack of funding and lack of staff resources to complete the plans and move the projects forward.
Project 22: Pressurization of SSJID Facilities	Conservation	SSJ GSA	Feasibility study complete		SSJID is currently preparing a Water Master Plan to guide investments in capital projects to improve the level of service for irrigation customers and ensure SSJID's delivery system remains viable into the future. While the prospect of full pressurization for the entire District appears to be out of reach at this time, improvements that result in partial pressurization are also being considered. SSJID continues to fund capital improvements that accommodate micro-irrigation systems making these projects part of SSJID's annual CIP and could be expanded as a result of the Water Master Plan. Improvements such as cut-down pour over walls, float valves, and remote sensors create a system where downstream control has particularly enhanced the service level for customers converting to micro-irrigation from traditional flood irrigation and allows for the conservation of water for local transfers or new irrigation customers. The Water Master Plan is expected to be complete in 2021.
Project 23: SSJID Storm Water Reuse	Storm Water/ In-lieu Recharge/ Direct Recharge	SSJ GSA	Planning phase		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 since implementation is not planned until 2030. SSJID continues to fund capital improvements to make this Project part of SSJID's annual CIP and could be expanded as a result of the Water Master Plan. Updates regarding activity progress will be included in future Annual Reports.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Mokelumne River Loss Study	Model Refinement and Validation	NSJWCD	Conceptual planning and discussion		The Project status information presented in the GSP is up to date. Project implementation did not occur during WY 2020 due to both lack of funding and lack of staff resources to complete the plans and move the projects forward.
Monitoring and recording of groundwater levels and groundwater quality data	Monitoring and Reporting	Implemented at Subbasin scale	Ongoing		The Project status information presented in the GSP is up to date. This is the second Annual Report that reports groundwater level and groundwater quality monitoring data. Updates regarding activity progress will be included in future Annual Reports.
Maintaining and updating the Subbasin Data Management System (DMS) with newly collected data	Monitoring and Reporting	Implemented at Subbasin scale	Ongoing		The Project status information presented in the GSP is up to date. The DMMs was maintained and updated to include monitoring data for WY 2020. Updates regarding activity progress will be included in future Annual Reports.
Annual monitoring of progress toward sustainability	Monitoring and Reporting	Implemented at Subbasin scale	Ongoing		The Project status information presented in the GSP is up to date. This is the second Annual Report that monitors the progress toward sustainability. Updates regarding progress toward sustainability will be included in future Annual Reports.
Annual reporting of Subbasin conditions to DWR as required by SGMA	Monitoring and Reporting	Implemented at Subbasin scale	Ongoing		The Project status information presented in the GSP is up to date. This is the second Annual Report that describes the current conditions in the Subbasin and will be submitted to DWR as required by SGMA. Updates regarding Subbasin conditions will be included in future Annual Reports.

Activity	Project Type	Project Proponent	Current Status	Schedule (initiation and completion)	Status
Addressing Data Gaps	Monitoring and Reporting	San Joaquin County	Ongoing		During WY 2020, San Joaquin County made progress towards addressing data gaps in the Subbasin. Implementation activities included siting 8 shallow monitoring wells to address data gaps relative to interconnected surface water, and preliminary siting of 2 clustered or nested monitoring wells in the northwestern portion of the Subbasin to address data gaps relative to the Delta.

